

OADBY RESIDENT FORUM	Approved amount	Actual amount spent at 31/03/19	Completed projects - balance available for reallocation	Progress Report
	£	£	£	
Original Allocation	230,000			
Allocation PFD committee 28 March 2017	29,200			
Total allocated budget	259,200	259,200		
Spend at 1 April 2018	224,414	203,995	(11,911)	
Refurbishment of bench on Florence Wragg Way (PFD 1 May 18)	600	600		Scheme complete
Oadby Response Group - Emergency Plan Leaflet (PFD 1 May 18)	1,575	1,575		Scheme complete
Sandhurst School Stones Setting (PFD 1 May)	1,000	0		Work underway on board and setting expected to be carried out Summer 2019
Grit Bin - Blackthorn Watch Community Group (PFD Sept 18)	500	140		Grit bin has been purchased and installation will be carried out by Leicestershire County Council
Oadby Remembers/Oadby Stakeholders art installation (PFD Sept 18)	373	344	(29)	Payment has been made
Schemes currently requiring completion	4,048	2,659	(29)	
Total committed	228,462	206,654	(11,940)	
Completed projects - unused balance available for reallocation	11,940			
Funds Remaining	42,678			

15,682

8,496